## Law & Justice Detention Corrections

## 2004-05 REVISED/NEW FEE REQUESTS PROGRAM SUMMARY

GROUP NAME: Law & Justice

**DEPARTMENT NAME:** Probation - Detention Corrections

FUND NAME: General BUDGET UNIT: AAA PRN PRN

PROGRAM: Institutional Reimbursement Rate

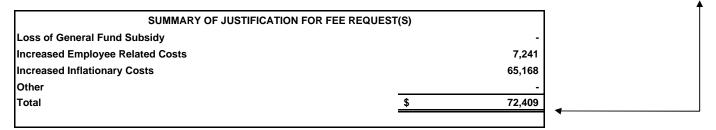
PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	

Budgeted Appropriations \$ 35,658,223

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED							
Current Fee Revenue for listed fees		244,756					
Fee Revenue for fees not listed		-					
Non Fee Revenue		15,197,717					
Local Cost		21,215,750					
Budgeted Sources	\$	36,658,223					

PROGRAM APPROPRIATIONS IF FEE	REVISIONS AF	RE ACCEPTED
Revised Appropriations	\$	35,730,632

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED								
Fee Revenue for listed fees		317,164						
Fee Revenue for fees not listed								
Non Fee Revenue		15,197,717						
Local Cost		21,215,750						
Revised Sources	\$	36,730,631						



Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:

Welfare & Institutions Code 903 allows the county to seek reimbursement for reasonable costs of support (food, food prep, clothing, personal supplies & medical expense) for a minor, based on the responsible party's ability to pay. Costs in those approved areas are compiled for a year by program, and then apportioned according to the number of child care days amassed in that year by program.

These increases will help offset the loss of Federal TANF-Ranch/Camp funds cut in FY05. Note that this is not a new fee for the institutions as a whole, just new for the Camp Heart Bar program.

DIFFERENCES (See Following Page for Details)

72,409

72,409

72,409

## 2004-05 REVISED/NEW FEE REQUESTS **FEE SUMMARY**

**GROUP NAME:** Law & Justice

**DEPARTMENT NAME: Probation - Detention Corrections** 

FUND NAME: General

PROGRAM: Institutional Reimbursement Rate

PROGRAM:			ulional Reimbursement Rate									
CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.0129 (a) (1)	Institution Reimbursement Rates (W&I 903) RYEF-Girls (was Kuiper Youth Center)	\$ 5.47	3,960	\$ 21,661	\$ 10.51	2,376	\$ 24,972	\$ 5.04	(1,584)	\$ 3,311	\$ 3,311	W&I Code 903 allows the county to seek reimbursement for reasonable costs of support (food, food prep, clothing, personal supplies & medical expense) for a minor, based on ability to pay. This fee increase will help offset the loss of Federal Ranch/Camp funds due to TANF cuts in FY05.
16.0129 (a) (2)	Institution Reimbursement Rates (W&I 903) Central Juv. Assessment/ Detention Center	\$ 5.73	35,000	\$ 200,550	\$ 11.10	22,750		\$ 5.37	(12,250)	\$ 51,975	\$ 51,975	W&I Code 903 allows the county to seek reimbursement for reasonable costs of support (food, food prep, clothing, personal supplies & medical expense) for a minor, based on ability to pay. This fee increase will help offset the loss of Federal Ranch/Camp funds due to TANF cuts in FY05.
16.0129 (a) (3)	Institution Reimbursement Rates (W&I 903) RYEF-Boys (previously Regional Youth Educational Facility)	\$ 5.01	4,500			2,475			(2,025)			W&I Code 903 allows the county to seek reimbursement for reasonable costs of support (food, food prep, clothing, personal supplies & medical expense) for a minor, based on ability to pay. This fee increase will help offset the loss of Federal Ranch/Camp funds due to TANF cuts in FY05.
16.0129(a)(5)	Institution Reimbursement Rates (W&I 903) Camp Heart Bar Treatment Facility	\$ -	-	\$ -	\$ 15.31	900	\$ 13,779	\$ 15.31	900	\$ 13,779	\$ 13,779	W&I Code 903 allows the county to seek reimbursement for reasonable costs of support (food, food prep, clothing, personal supplies & medical expense) for a minor, based on ability to pay. This fee increase will help offset the loss of Federal Ranch/Camp funds due to TANF cuts in FY05.